

Appendix 3 - 2022/23 Q1

ADULT SOCIAL CARE AND PUBLIC HEALTH

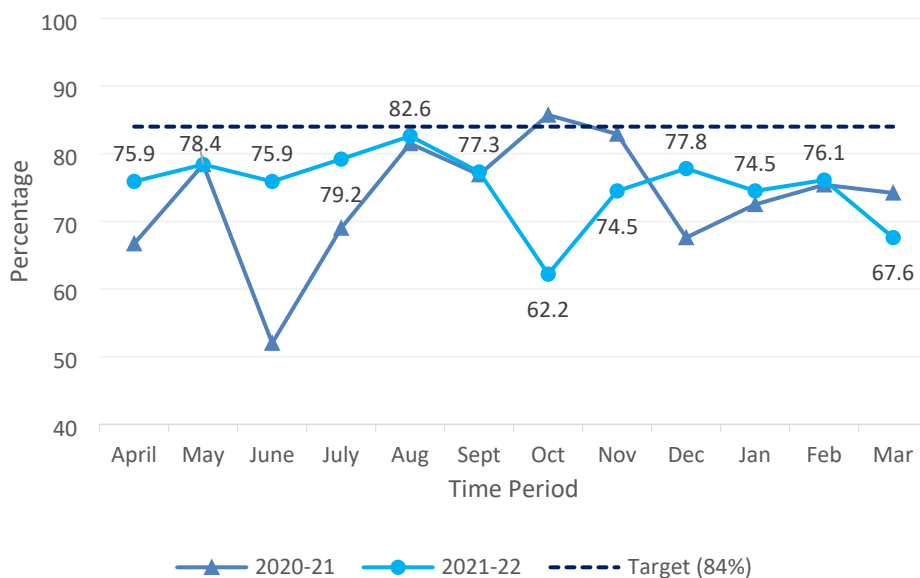
Cabinet Member: Councillor Karl Love

Portfolio Responsibilities:

- Community Care
- Residential Care
- Nursing Care
- Homecare
- Day Care
- Direct Payments
- Supported Living
- Learning Disability Homes
- Respite Care
- Resettlement
- Safeguarding
- Social Workers
- Family Working
- Healthy Lifestyles
- Domestic Abuse
- Early Help Services
- Obesity
- Social Health
- Substance Misuse
- 0-19 Services

Performance Measures

Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services



Aim: The percentage of people still at home 91 days after discharge is above 84 percent

UN Sustainable Development Goal: 3

Most Recent Status:
March 2022

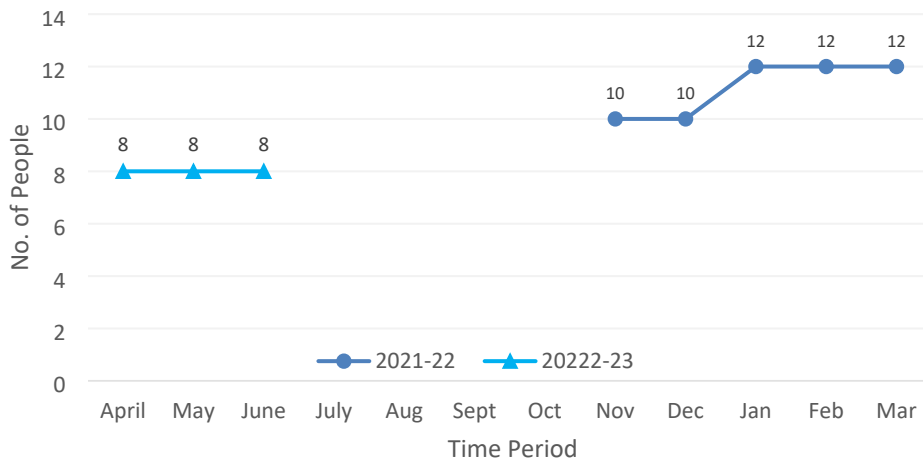
Amber

Previous Status:
December 2021

Amber

- Please note that 91 days data will always be 3 months in arrears due to the nature of the measure
- We are currently below the target level of 84 percent of older people still at home 91 days after discharge, with an average 72.73 for Quarter 4 of 2021-22.
- We are seeing an increase in discharges where there is Long Term Need - This has resulted in people exceeding the normal 42-day window of Reablement by a considerable amount.
- As of 31st December 2021, around one third of the home support provided by the council is being provided by the Outreach team
- This puts the service in a position whereby capacity is now reduced because people are not moving on as quickly as they would if they were on reablement.

Number of new ASC clients discharged from hospital progressing to short or long-term support at home, commissioned via Horizon.



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: June 2022

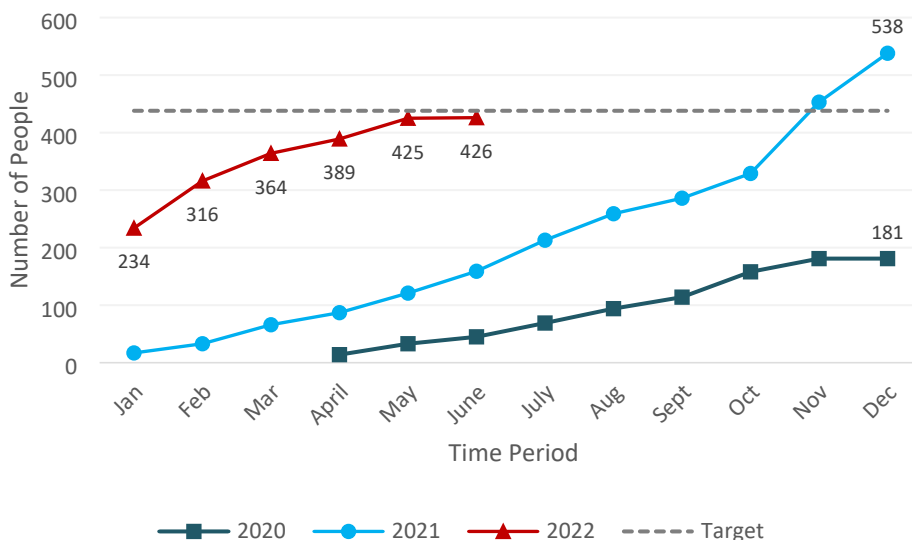
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- The number of people discharged from hospital is recorded one quarter in arrears, as the homecare package won't always start the same quarter as the discharge

Smoking Quitters – number of people quitting nicotine at 4 weeks



Aim: Number of people nicotine free reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status: June 2022

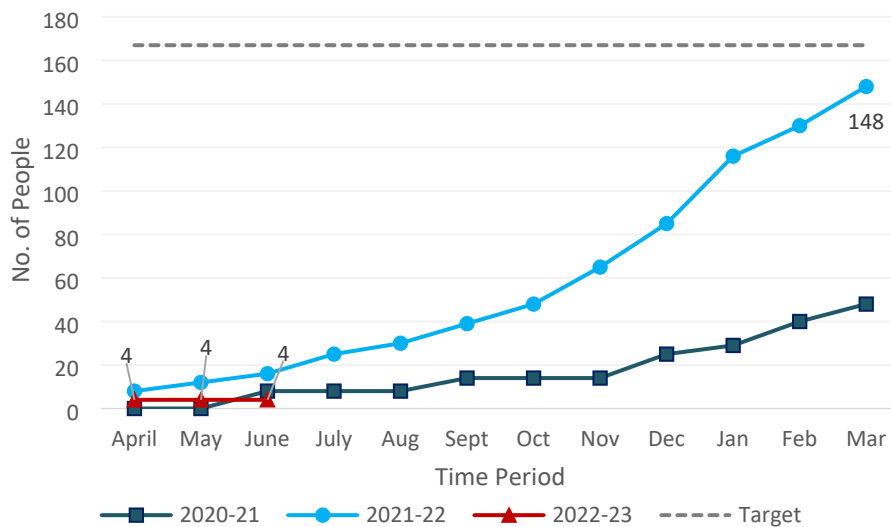
GREEN

Previous Status: March 2022

GREEN

- Please note: There can be a data lag of up to 6 weeks depending on when each quit date was set in the month
- This indicator includes those who have quit smoking nicotine with specialist support
- The contract year for the stop smoking service runs from the 1st January to 31st December.
- The target for 2022 was increased to 438, of which we have already achieved 97 percent.
- We have now achieved an increase of 230 percent compared to the same time last year.

Number of people achieving weight loss of 5% of body weight in 12 weeks (in commissioned service)



Aim: Number of people achieving 5 percent weight loss reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status: June 2022

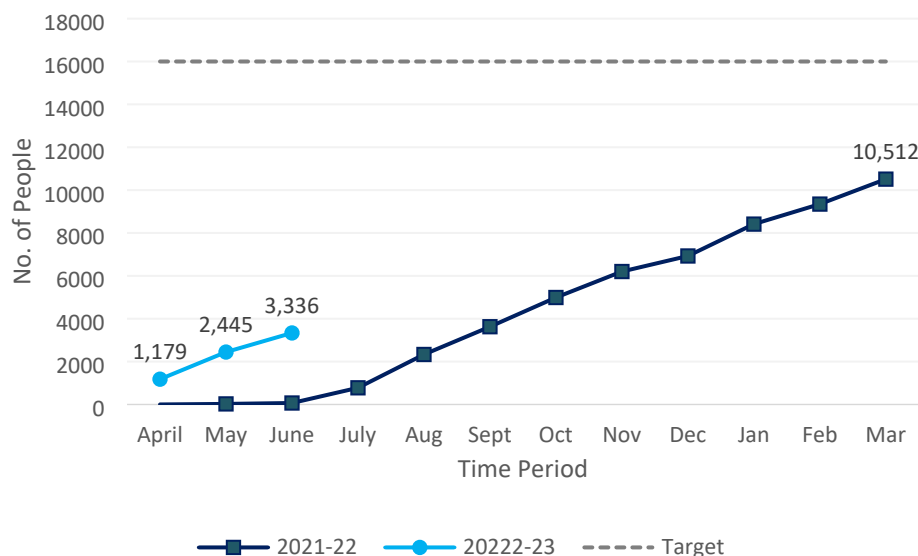
AMBER

Previous Status: March 2022

AMBER

- The data for contract year 2 - quarter 1 (April-June) will be updated in the subsequent quarter due to 12-week intervention.
- The numbers are all tied to the enrolled/access date
- 5% weight loss number for the year 2021-22 was 148, 19 people lower than the expected target of 167, as numbers remained low through Quarter 4.
- A formal letter has been sent to the provider outlining the contractual mechanisms for under performance and the remedial action required.

Number of adults 25+ taking part in sport or physical activity



Aim: Number of Adults taking part in sport or physical activity reaches/exceeds 16,000 end of year target

UN Sustainable Development Goal: 3

Most Recent Status: June 2022

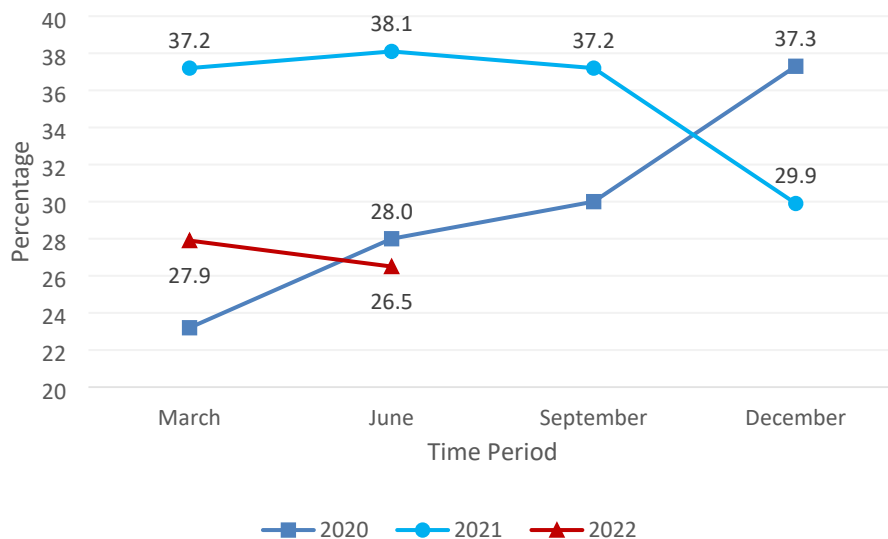
Amber

Previous Status: March 2022

Amber

- Figures for this year are substantially higher than for the same period last year, this is unsurprising given the easing of COVID restrictions and the increase in group activities available.
- E-cycle hires, and roadshow participants have seen an increase in attendance, and the reinstated wellbeing walks also account for the increase in activity
- While we did not reach last years' target of 16,000, we were still significantly higher than the 2020-21 end of year figure of 674

Successful completion of alcohol treatments



Aim: Successful completion of treatment exceeds end of year target

UN Sustainable Development Goal: 3

Most Recent Status: June 2022

AMBER

Previous Status: March 2022

GREEN

- The data captured in National Drug Treatment Monitoring System shows only structured treatment outcomes. There are increasing numbers in treatment which can affect the overall percentage.
- A new programme has been launched for which the cycle is not yet complete, so the outcomes are yet to be recorded.
- The role of the drug and alcohol liaison nurse (DLAN) within the hospital has led to identifying patients who previously have not reached out for support, and often these patients are more complex so their treatment journey will be longer and more involved. The DALN has carried out 31 detoxes on the ward not all of which will be captured in this successful outcome indicator.
- True outreach and partnership working in the homelessness hub has also led to increased complexity in cases.
- The Substance misuse service locally is flexible and adapts to need, as a result they deliver a brief interventions pathway for non-dependent drinkers. This has seen 70 people access the BI pathway this quarter alone and there were 54 discharges and 43 percent of these were successful.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 3:

The focus on improving mental health and wellbeing is incorporated into all activities across Adult Social Care, as is the assessment of how strategies, commissioning decisions and directly provided services support this across the department. Delivery of this aspiration has been incorporated into the early help living well service offer moving forward and will enable a greater focus on mental wellbeing in our local communities.

The planning work for the review of the IW Independent Living Strategy has commenced and is on schedule to be completed by end of January 2023 having been delayed as a result of the pandemic.

The review and refresh of the Carers Strategy continues to progress with community engagement activities presently in the planning stages. The support available for informal carers has been recommissioned and includes a requirement for the provider, Cares IW to ensure that they are actively promoting assessments for carers. Quarterly reporting is in place to evidence the number of carers receiving support.

Integration continues to be a key workstream within the department with activities being aligned with health partners where possible and where there is clear evidence that this benefits Island residents.

The Better Care Fund for 2022-23 is in development to align the delivery of integrated community commissioning arrangements. The full review of the Regaining Independence Service is underway with a focus on greater levels of rehabilitation and reablement services being provided in peoples own homes.

The review of the Market position statement is underway and will be informed by the current Fair Cost of Care exercise and the developing Market Sustainability Plan.

Work continues with the Safeguarding Adults Board to promote 'Making Safeguarding Personal' and ensure that there is a high quality and consistent approach. An independent audit took place, and the panel is meeting in July to review preliminary findings. The finished report is on track to be available by the end of the month.

Work has commenced to develop a refreshed mental health and Suicide Prevention Strategy - a workshop was held in June 2022 with participation from Voluntary and Community Sector partners enabling the voice of residents and service users to be heard.

The Public Health Intelligence team have developed a detailed deprivation and assets mapping pack which will be shared with Regeneration colleagues, and a senior member of the Public Health Team is now engaged in the Anti-Poverty workstream.

The Health and Wellbeing Strategy focusing on diversity, inequality and areas of deprivation has been finalised and ready for Sign off at the board in July. The intelligence team undertook the Pharmaceutical Needs Assessment on behalf of the IOW Health and Wellbeing Board, and this is currently out to public consultation. The Partnership for Education, Attainment and Childrens Health (PEACH) games were held in June with a high level of participation from the island's schools.

Public Health in collaboration with Energise Me and Sports Development hosted a network session in April 2022 - delivering against the Healthy Lifestyle priority of providing Public Health leadership to the We Can Be Active network.

The team are working with partners to establish training needs of maternity staff and input required from the Community Stop Smoking Service. Work continues at Integrated Care System and Place (IOW) level to support wider tobacco agenda and NHS Long-Term Plan commitments.

Office for Health Improvement and Disparities (OHID) additional ring-fenced Substance Misuse funding has been finalised based on plans submitted. Funding will be used to enable focused commissioning to support people with complex needs regarding substance misuse, involvement with the criminal justice system, housing, health, and employment. In addition, development of a local Combatting Drugs Partnership at Unitary Authority level is in progress with partners. Senior Responsible Officer for oversight of national drugs strategy is to be identified by August 2022.

The Prior Information Notice for Level 3 (L3) sexual health service provision for 2023-24 has been reviewed by IWC Legal will be published imminently. Sexual Health Promotion and provision of contraception and contraceptive advice is ongoing through the L3 sexual health contract and provision of Long-Acting Reversible Contraception and emergency contraception at GP and community pharmacy. The L3 Sexual health service is currently undertaking work with professional stakeholders on the Island to raise awareness of services and strengthen referral routes.

Strategic Risks

| Failure to recruit acceptable quality of professional practice across Adult Social Care (ASC) and Housing Needs | | |
|---|--------------|---------------|
| Assigned to: Director of Adult Social Care | | |
| Inherent score | Target score | Current score |
| 14 RED | 6 GREEN | 8 AMBER |
| Previous scores | | |
| Mar 22 | Nov 21 | Sep 21 |
| 8 AMBER | 8 AMBER | 8 AMBER |
| No change to risk score | | |

Failure to identify and effectively manage situations where vulnerable adults are subject to abuse**Assigned to: Director of Adult Social Care and Assistant Director of Operations**

| Inherent score | Target score | Current score |
|------------------------------|--------------|---------------|
| 16 RED | 6 GREEN | 11 AMBER |
| Previous scores | | |
| Mar 22 | Nov 21 | Sep 21 |
| 10 AMBER | 10 AMBER | 10 AMBER |
| Small increase in risk score | | |

Failure to secure the required outcomes from the integration of adult social care and health**Assigned to: Director of Adult Social Care**

| Inherent score | Target score | Current score |
|-------------------------|--------------|---------------|
| 16 RED | 6 GREEN | 10 AMBER |
| Previous scores | | |
| Mar 22 | Nov 21 | Sep 21 |
| 10 AMBER | 10 AMBER | 10 AMBER |
| No change to risk score | | |

Independent Social Care Sector Sustainability (care Homes and Home Care)**Assigned to: Director of Adult Social Care**

| Inherent score | Target score | Current score |
|-------------------------|--------------|---------------|
| 16 RED | 6 GREEN | 12 RED |
| Previous scores | | |
| Mar 22 | Nov 21 | Sep 21 |
| 12 RED | 12 RED | 12 RED |
| No change to risk score | | |

Additional demands placed upon the Isle of Wight Council and partners owing to pandemic flu or similar large-scale outbreaks**Assigned to: Director of Public Health**

| Inherent score | Target score | Current score |
|------------------------|--------------|---------------|
| 16 RED | 12 RED | 12 RED |
| Previous scores | | |
| Mar 22 | Nov 21 | Sep 21 |
| 16 RED | 16 RED | 16 RED |
| Decrease in risk score | | |